Saugus Union School District Student Housing 2018-19

Background

The Open and Closed Enrollment/Transfers are determined annually based on site capacity with a Transfer Window of February 1-28, 2018. Transitional Kindergarten/Kindergarten Registration occurs February 26-March 2, 2018. Additional Transitional Kindergartens will be added as enrollment increases and are based on where enrollment occurs. Staffing will be determined based on Kindergarten Round-up and actual new housing/cohort growth.

Historical and projected Total TK-6 enrollment includes:

0	2015-16	10,026
0	2016-17	9,904 (based on 11/25/16)
0	2017-18	10,004 (based on 11/24/17)
0	2018-19	9,780(Projected based on outgoing sixth graders and current K classes
0	(2018-19)	(9.839 based on DecisionInsite projections that include possible new housing/cohort growth)

Closed to Transfer/Open to Attendance Area Only (Subject to Capacity)

School	*Enrollment	2017-18	Proposed 2018-19
Bridgeport	935/866/866	Stable enrollment.	Decrease enrollment.
Asst. Principal		Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
Capacity 950	Project 823 (816)	Remained Closed to Transfers.	Remain Closed to Transfers.
Emblem	703/755/848	Increased enrollment-new housing.	Increase enrollment- new housing.
Asst. Principal	49/49/57 Autism SDC	Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
	+ 25/11/17 SDC Preschool	Remained Closed to Transfers.	Continue Regional Autism Program.
	Project 870	Founding families remained.	Remain Closed to Transfers.
	56 SDC 2+17 SDC Preschool		Founding families remain.
Capacity 850	- (901)		
Mountainview	759/803/875	Increased enrollment.	Increase enrollment.
Asst. Principal	32/36/37 SDC 2	Continued SDC 2.	Continue SDC 2.
	15/11/12 IHS	Added Transitional Kindergarten.	Continue Transitional Kindergarten.
	Project 868		Close to Transfers.
Capacity 950	32 SDC 2 9 IHS (840)		
Plum Canyon	679/639/691	Increased enrollment.	Decrease enrollment.
		Added Transitional Kindergarten	Continue Transitional Kindergarten.
		Remained Closed to Transfers.	Remain Closed to Transfers.
Capacity 850	Project 678 (699)		New housing may increase enrollment.
Rosedell	779/774/758	Decreased enrollment.	Decrease enrollment.
Asst. Principal	25/29/30 SDC I	Continued SDC 1.	Continue SDC 1.
	Project 705	Continue Transitional Kindergarten.	Continue Transitional Kindergarten.
Capacity 750	25 SDC I (728)	Closed to Transfers-site capacity	Remain Closed to Transfers-capacity.
Tesoro	631/617/618	Stable enrollment.	Decrease enrollment.
		Continued Transitional Kindergarten.	Continue Transitional Kindergarten
		Remained Closed to Grades TK-2	Close to Transfers
		Transfers-capacity requiring primary	
Capacity 875	Project 593 (602)	classrooms on lower level.	
West Creek	935/970/1001	Increased enrollment-new housing.	Stable enrollment.
Asst. Principal		Continued Transitional Kindergarten.	Founding families remain.
		Remained Closed to Transfers.	Continue Transitional Kindergarten.
		Founding families remained.	Remain Closed to Transfers.
Capacity 775	Project 1001 (999)	Provided additional housing.	

^{*2015-16} to 2017-18 enrollment comparisons (includes SDC)

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Open to Transfers/Open Enrollment

School	*Enrollment		Current 2017-18	Proposed 2018-19
Cedarcreek	504/490/471		Decreased enrollment.	Decrease enrollment.
			Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
Capacity 650	Project 449	(447)	_	
Foster	602/593/594		Stable enrollment.	Decrease enrollment.
			Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
Capacity 650	Project 588	(586)		
Helmers	735/727/728		Stable enrollment.	Decrease enrollment.
Asst. Principal	25/27/29 SDC 1		Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
			Continued SDC 1.	Continue SDC 1.
	Project 715		Assigned Administrative Intern.	Return Assistant Principal
Capacity 900	26 SDC 1	(719)		
Highlands	431/385/368		Decreased enrollment.	Decrease enrollment.
	34/34/32 SDC 1		Continued SDC 1.	Continue SDC 1
			Added mid-year Transitional	
	Project 347		Kindergarten.	
Capacity 750	27 SDC 1	(341)		
North Park	751/698/715		Increased enrollment.	Decrease enrollment.
Asst. Principal	49/33/28 SDC I		Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
			Continued SDC 1.	Continue SDC 1.
	Project 700		Assigned Administrative Intern.	Return Assistant Principal
Capacity 725	25 SDC I	(692)		
Rio Vista	625/631/592		Decreased enrollment.	Decrease enrollment.
	+ Early Start		Continued Early Start.	Continue Early Start.
	Project 580			
· · ·	+ Early Start	(552)		
Santa Clarita	417/431/391		Decreased enrollment.	Decrease enrollment.
	+141/160/114 SDC		Continued SDC Preschool.	Continue SDC Preschool.
	Preschool		Added mid-year Transitional	
			Kindergarten.	
	Project 375			
Capacity 550	+114 SDC Preschool	(379)		
Skyblue	521/512/499		Decreased enrollment.	Decrease enrollment.
	41/40/37 SDC I		Continued Transitional Kindergarten.	Continue Transitional Kindergarten.
	Project 488		Continued SDC 1.	Continue SDC 1.
Capacity 675	27 SDC I	(482)		New housing may increase enrollment.

^{*2015-16} to 2017/18 enrollment comparisons (includes SDC)