

Saugus Union School District

Fiscal Year 2017-18

Proposed use of Education Protection Account (Proposition 30) Funds

For Fund 01, Resource 1400 Education Protection Account

Description		
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Objects	Estimated
Local Control Funding (LCFF)	8012 \$	11,433,167.00
TOTAL AVAILABLE		\$ 11,433,167.00
ASSIGNED EXPENDITURES AND OTHER FINANCING USES	Function	
Objects 1000-7999, by Function		
Classroom Instruction	10000 \$	8,173,411.00
Benefits	10000 \$	3,259,756.00
Classroom Supplies	10000	
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$ 11,433,167.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	\$	-

* Education Protection Account funds will be expended on Instruction related personnel costs and activities in Part C Pupil Education