

# Saugus Union School District

**Fiscal Year 2017-18**

## **Proposed use of Education Protection Account (Proposition 30) Funds**

**For Fund 01, Resource 1400 Education Protection Account**

<b>Description</b>		
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	<b>Objects</b>	<b>Estimated</b>
Local Control Funding (LCFF)	8012 \$	11,433,167.00
<b>TOTAL AVAILABLE</b>	<b>\$</b>	<b>11,433,167.00</b>
ASSIGNED EXPENDITURES AND OTHER FINANCING USES		
Objects 1000-7999, by Function	<b>Function</b>	
Classroom Instruction	10000 \$	8,173,411.00
Benefits	10000 \$	3,259,756.00
Classroom Supplies	10000	
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>	<b>\$</b>	<b>11,433,167.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	<b>\$</b>	<b>-</b>

\* Education Protection Account funds will be expended on Instruction related personnel costs and activities in Part C Pupil Education